

2024 EADA Survey

Institution: (221892)

User ID: E2218921

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field
and Cross
Country
(combined)

☐☐

Volleyball

☐☒

Water Polo

☐☐

Weight Lifting

☐☐

Wrestling

☐☐

Other Varsity
Sports (Specify
sports in the
caveat box.)*

☐☒

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

STUNT - other varsity sport

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

45

Basketball	30	27
Cross Country	11	14
Golf	9	7
Soccer	51	45
Softball		23
Track and Field (Indoor)	28	19
Track and Field (Outdoor)	28	19
Volleyball		32
Other Sports		25
Total Participants Men's and Women's Teams	202	211
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	163	178

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

STUNT - other varsity sport

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position	2	5	7	0	0	0	0	0	7

Totals

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				Total Head Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball		1		1					1

Track and Field (Indoor)	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Volleyball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Other Sports	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>

CAVEAT

STUNT - other varsity sport

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams
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Average Annual Institutional Salary per Head Coaching Position
(for coaching duties only)

39,745

42,017

Number of Head Coaching Positions Used to Calculate the Average

7

9

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE)

0

0

calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

74,191

68,755

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

3.75

5.50

CAVEAT

STUNT - other varsity sport

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	4	2	3					5
Basketball	1	4	1	4					5
Cross Country		1		1	2		2		3
Golf		2		2					2

Soccer	1	3	1	3					4
Track and Field, Indoor		2		2	2		2		4
Track and Field (Outdoor)		2		2	2		2		4
Coaching Position Totals	3	18	4	17	6	0	6	0	27

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1	2	1	2		2		2	5
Cross Country		1		1	2		2		3

Golf	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="4"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="4"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="4"/>
Volleyball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="5"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="11"/>	<input type="text" value="2"/>	<input type="text" value="11"/>	<input type="text" value="8"/>	<input type="text" value="9"/>	<input type="text" value="8"/>	<input type="text" value="9"/>	<input type="text" value="30"/>

CAVEAT

STUNT - other varsity sport

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

13,750

13,026

Number of Assistant Coaching Positions Used to Calculate the Average

14

19

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

13

11

Average Annual Institutional Salary per Full-time equivalent (FTE)

19,250

22,499

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

10.00

11.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,025,103	1,328,034	2,353,137
Ratio (percent)	44	56	100%

CAVEAT

STUNT - other varsity sport

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	26,525	29,061	55,586

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball	30	5,206	156,194	27	4,419	119,319	275,513
Baseball	45	4,029	181,313				181,313
Cross Country	11	2,238	24,613	14	1,508	21,107	45,720
Golf	9	3,871	34,839	7	4,273	29,909	64,748
Soccer	51	1,854	94,553	45	2,240	100,779	195,332
Softball				23	4,685	107,749	107,749
Track and Field (Indoor)	28	1,109	31,038	19	2,207	41,941	72,979
Track and Field (Outdoor)	28	1,109	31,038	19	2,207	41,941	72,979
Volleyball				32	3,588	114,813	114,813
Other Sports				25	3,802	95,061	95,061
Total Operating Expenses Men's and Women's Teams	202		553,588	211		672,619	1,226,207

CAVEAT

STUNT - other varsity sport

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	701,778	641,073	1,342,851
Baseball	655,901		655,901
Cross Country	117,606	151,355	268,961
Golf	143,271	173,870	317,141
Soccer	451,983	497,611	949,594
Softball		426,766	426,766
Track and Field (Indoor)	92,175	120,434	212,609
Track and Field (Outdoor)	92,175	120,434	212,609
Volleyball		527,769	527,769
Other Sports		200,019	200,019
Total Expenses of all Sports, Except Football and Basketball, Combined	1,553,111	2,218,258	3,771,369
Total Expenses Men's and Women's Teams	2,254,889	2,859,331	5,114,220
Not Allocated by Gender/Sport (Expenses not attributable			1,197,159

to a particular sport or sports)

Grand Total Expenses

6,311,379

CAVEAT

STUNT - other varsity sport

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	701,778	641,073	1,342,851
Baseball	655,901		655,901
Cross Country	124,340	158,089	282,429
Golf	143,271	174,541	317,812
Soccer	453,218	504,924	958,142
Softball		456,846	456,846
Track and Field (Indoor)	92,175	120,434	212,609

Track and Field (Outdoor)	92,175	120,434	212,609
Volleyball		527,769	527,769
Other Sports		200,019	200,019
Total Revenues of all Sports, Except Football and Basketball, Combined	1,561,080	2,263,056	3,824,136
Total Revenues Men's and Women's Teams	2,262,858	2,904,129	5,166,987
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,224,668
Grand Total for all Teams (includes by team and not allocated by gender/sport)			6,391,655

CAVEAT

STUNT - other varsity sport

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	278,215	378,153	656,368
2 <u>Total of Assistant Coaches' Salaries</u>	192,500	247,494	439,994
3 <u>Total Salaries (Lines 1+2)</u>	470,715	625,647	1,096,362

4	<u>Athletically Related Student Aid</u>	1,025,103	1,328,034	2,353,137
5	<u>Recruiting Expenses</u>	26,525	29,061	55,586
6	<u>Operating (Game-Day) Expenses</u>	553,588	672,619	1,226,207
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,075,931	2,655,361	4,731,292
8	<u>Total Expenses for Teams</u>	2,254,889	2,859,331	5,114,220
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	178,958	203,970	382,928
10	<u>Not Allocated Expenses</u>			1,197,159
11	<u>Grand Total Expenses (Lines 8+10)</u>			6,311,379
12	<u>Total Revenues for Teams</u>	2,262,858	2,904,129	5,166,987
13	<u>Not Allocated Revenues</u>			1,224,668
14	<u>Grand Total Revenues (Lines 12+13)</u>			6,391,655
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	7,969	44,798	52,767
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			8✓276

To return to a data entry screen, click on the link in the Navigation Menu.

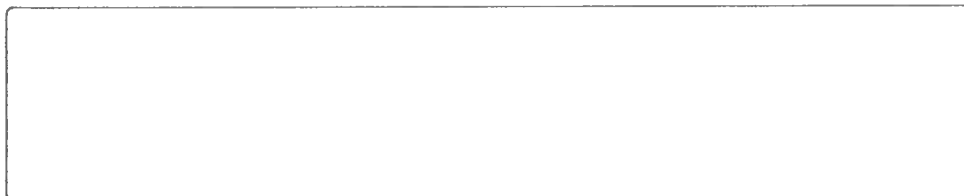
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.



Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for
Trevecca Nazarene University
(221892)
were completed and locked on **October 4, 2024**.

Thank you for your participation in the 2024 data collection.

This certificate was prepared on **October 4, 2024**